



# Network Monthly Budget Report - November 2025

*\*Totals for period ending November 30th, 2025\**

| Network                       | (Multiple Items) |              |           |                   |            |  |
|-------------------------------|------------------|--------------|-----------|-------------------|------------|--|
| School/Department             | Data             |              |           |                   |            |  |
|                               | Current Budget   | Encumbrances | Total YTD | Available Balance | YTD% Spend |  |
| Adams Elementary              |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 32,625        | \$ 9,274     | \$ 7,966  | \$ 15,385         | 52.84%     |  |
| Parental Involvement - 451005 |                  |              |           |                   |            |  |
| Discretionary                 | \$ 678           | \$ -         | \$ -      | \$ 678            | 0.00%      |  |
| AESM @ Carver Elementary      |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 18,600        | \$ 3,129     | \$ 933    | \$ 14,538         | 21.84%     |  |
| Comprehensive - 451020        |                  |              |           |                   |            |  |
| Discretionary                 | \$ 2,826         | \$ 1,800     | \$ 198    | \$ 828            | 70.71%     |  |
| Parental Involvement - 451005 |                  |              |           |                   |            |  |
| Discretionary                 | \$ 429           | \$ 140       | \$ -      | \$ 289            | 32.65%     |  |
| AESM Middle                   |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 74,165        | \$ 2,710     | \$ 7,907  | \$ 63,548         | 14.32%     |  |
| Comprehensive - 451020        |                  |              |           |                   |            |  |
| Discretionary                 | \$ 114,324       | \$ 9,134     | \$ -      | \$ 105,191        | 7.99%      |  |
| Discretionary - Extra Service | \$ 3,300         | \$ -         | \$ 1,650  | \$ 1,650          | 50.00%     |  |
| Parental Involvement - 451005 |                  |              |           |                   |            |  |
| Discretionary                 | \$ 1,540         | \$ -         | \$ -      | \$ 1,540          | 0.00%      |  |
| Ames VPA Elementary           |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 23,650        | \$ 1,005     | \$ 11,152 | \$ 11,493         | 51.40%     |  |
| Parental Involvement - 451005 |                  |              |           |                   |            |  |
| Discretionary                 | \$ 490           | \$ -         | \$ -      | \$ 490            | 0.00%      |  |
| Ashland Elementary            |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 38,875        | \$ 63        | \$ 11,158 | \$ 27,655         | 28.86%     |  |
| Comprehensive - 451020        |                  |              |           |                   |            |  |
| Discretionary                 | \$ 116,279       | \$ 15,796    | \$ 19,178 | \$ 81,305         | 30.08%     |  |
| Discretionary - Extra Service | \$ 17,000        | \$ -         | \$ -      | \$ 17,000         | 0.00%      |  |
| Parental Involvement - 451005 |                  |              |           |                   |            |  |
| Discretionary                 | \$ 749           | \$ -         | \$ -      | \$ 749            | 0.00%      |  |
| Beaumont High                 |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 30,000        | \$ 21        | \$ 7,351  | \$ 22,627         | 24.58%     |  |
| Bertha Gilkey                 |                  |              |           |                   |            |  |
| GOB - 110, 210, 410           | \$ 47,275        | \$ 13,202    | \$ 14,436 | \$ 19,637         | 58.46%     |  |
| Parental Involvement - 451005 |                  |              |           |                   |            |  |
| Discretionary                 | \$ 1,097         | \$ -         | \$ -      | \$ 1,097          | 0.00%      |  |

|                                         |    |         |    |        |    |        |
|-----------------------------------------|----|---------|----|--------|----|--------|
| <b>Betty Wheeler</b>                    |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 56,600  | \$ | 15,831 | \$ | 53.45% |
| <b>Bryan Hill Elementary</b>            |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 29,150  | \$ | 442    | \$ | 49.19% |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 659     | \$ | -      | \$ | 0.00%  |
| <b>Buder Elementary</b>                 |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 72,025  | \$ | 6,693  | \$ | 34.44% |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 527     | \$ | -      | \$ | 0.00%  |
| <b>Busch AAA Middle</b>                 |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 77,322  | \$ | 2,170  | \$ | 34.31% |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 1,063   | \$ | -      | \$ | 8.34%  |
| <b>Carnahan Middle School</b>           |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 56,300  | \$ | 20,210 | \$ | 81.58% |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 577     | \$ | -      | \$ | 0.00%  |
| <b>Carr Lane VPA Middle</b>             |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 83,848  | \$ | 1,680  | \$ | 13.26% |
| Comprehensive - 451020                  |    |         |    |        |    |        |
| Discretionary                           | \$ | 104,884 | \$ | 5,200  | \$ | 5.61%  |
| Discretionary - Extra Service           | \$ | 34,000  | \$ | -      | \$ | 0.00%  |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 1,785   | \$ | -      | \$ | 0.00%  |
| <b>Central VPA High</b>                 |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 69,355  | \$ | 1,437  | \$ | 44.93% |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 1,050   | \$ | -      | \$ | 0.00%  |
| <b>Clyde Miller Career Academy High</b> |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 39,175  | \$ | 2,951  | \$ | 49.86% |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 1,945   | \$ | -      | \$ | 0.00%  |
| <b>Coll Schl of Med</b>                 |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 62,018  | \$ | 3,481  | \$ | 63.87% |
| <b>Columbia Elementary</b>              |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 87,675  | \$ | 8,565  | \$ | 27.23% |
| Comprehensive - 451020                  |    |         |    |        |    |        |
| Discretionary                           | \$ | 121,452 | \$ | 33,443 | \$ | 30.58% |
| Discretionary - Extra Service           | \$ | 18,091  | \$ | -      | \$ | 0.00%  |
| Parental Involvement - 451005           |    |         |    |        |    |        |
| Discretionary                           | \$ | 824     | \$ | 225    | \$ | 27.28% |
| <b>Compton Drew Middle</b>              |    |         |    |        |    |        |
| GOB - 110, 210, 410                     | \$ | 69,550  | \$ | 27,243 | \$ | 54.21% |
| Parental Involvement - 451005           |    |         |    |        |    |        |



|                                |    |         |    |        |    |        |    |        |        |
|--------------------------------|----|---------|----|--------|----|--------|----|--------|--------|
| Discretionary                  | \$ | 1,187   | \$ | -      | \$ | -      | \$ | 1,187  | 0.00%  |
| Hodgen Elementary              |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 40,275  | \$ | 502    | \$ | 7,351  | \$ | 32,422 | 19.50% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 744     | \$ | -      | \$ | -      | \$ | 744    | 0.00%  |
| Humbolt Elementary             |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 32,418  | \$ | 3,331  | \$ | 17,392 | \$ | 11,695 | 63.92% |
| Comprehensive - 451020         |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 21,191  | \$ | 6,928  | \$ | 342    | \$ | 13,921 | 34.31% |
| Discretionary - Extra Service  | \$ | 9,769   | \$ | -      | \$ | -      | \$ | 9,769  | 0.00%  |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 513     | \$ | -      | \$ | -      | \$ | 513    | 0.00%  |
| Jefferson Elementary           |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 21,055  | \$ | 2,628  | \$ | 3,299  | \$ | 15,128 | 28.15% |
| Comprehensive - 451020         |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 100,193 | \$ | 37,453 | \$ | 15,825 | \$ | 46,916 | 53.17% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 490     | \$ | 152    | \$ | 117    | \$ | 221    | 54.88% |
| Laclede Elementary             |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 49,725  | \$ | 1,052  | \$ | 20,210 | \$ | 28,463 | 42.76% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 1,093   | \$ | -      | \$ | -      | \$ | 1,093  | 0.00%  |
| Lexington Elementary           |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 38,850  | \$ | 1,294  | \$ | 5,616  | \$ | 31,941 | 17.78% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 881     | \$ | -      | \$ | 138    | \$ | 743    | 15.67% |
| Long Middle                    |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 86,375  | \$ | 6,636  | \$ | 64,196 | \$ | 15,543 | 82.01% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 1,432   | \$ | -      | \$ | -      | \$ | 1,432  | 0.00%  |
| Lyon Acad Basic Inst @ Blow El |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 50,150  | \$ | 2,560  | \$ | 3,351  | \$ | 44,239 | 11.79% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 914     | \$ | -      | \$ | -      | \$ | 914    | 0.00%  |
| Mallinckrodt Elementary        |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 60,325  | \$ | 5,490  | \$ | 25,494 | \$ | 29,341 | 51.36% |
| Mann Elementary                |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 56,925  | \$ | 9,168  | \$ | 8,260  | \$ | 39,497 | 30.62% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 633     | \$ | -      | \$ | 79     | \$ | 553    | 12.56% |
| Mason Elementary               |    |         |    |        |    |        |    |        |        |
| GOB - 110, 210, 410            | \$ | 83,475  | \$ | 8,617  | \$ | 16,222 | \$ | 58,635 | 29.76% |
| Parental Involvement - 451005  |    |         |    |        |    |        |    |        |        |
| Discretionary                  | \$ | 465     | \$ | -      | \$ | -      | \$ | 465    | 0.00%  |
| McKinley High                  |    |         |    |        |    |        |    |        |        |



|                               |           |                  |           |                |           |                  |           |                  |               |
|-------------------------------|-----------|------------------|-----------|----------------|-----------|------------------|-----------|------------------|---------------|
| Discretionary                 | \$        | 30,357           | \$        | 12,862         | \$        | 5,126            | \$        | 12,370           | 59.25%        |
| Parental Involvement - 451005 |           |                  |           |                |           |                  |           |                  |               |
| Discretionary                 | \$        | 1,540            | \$        | -              | \$        | -                | \$        | 1,540            | 0.00%         |
| <b>Grand Total</b>            | <b>\$</b> | <b>4,366,786</b> | <b>\$</b> | <b>443,652</b> | <b>\$</b> | <b>1,023,810</b> | <b>\$</b> | <b>2,899,324</b> | <b>33.61%</b> |